State of New Jersey Local Government Services

		_						
Year:	2024	Municipal User	Friendly B	udget				
MUNICIPALITY:	1006 Clinton Township -	County of Hunterdon		•	Adopted	•		
Municode:	1006		Filename:	1006_fba_20	24.xlsm			
	Website:	www.clintontwpnj.gov						
	Phone Number:		908-735-8800					
	Mailing Address:		1225 Route 31 Sou	th				
		Municipality:	Lebanon	State: NJ	Zip: 08833-326	 5		
	Mayor				- 			
First Name	Middle Name	Last Name	Term Expires	Business Email				
Brian		Mullay	12/31/2026	bumullay@clintontwp	onj.org			
	Chief Administr	ative Officer	_					
Willam		Close		nj.org				
	Chief Financial	Officer	_					
Christine		Licata		cfo@clintontwpnj.org	2			
	Municipal Clerk	,	_					
Lindsay		Heller		lheller@clintontwpnj.	org			
	Registered Mun	icipal Accountant	-					
Warren		Korecky						
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Email				
March		Strauss	12/31/2024	mstrauss@clintontwp	nj.org			
Thomas		Kochanowski	12/31/2024	tkochanowski@clinto	ntwpnj.org			
Amy		Switlyk	12/31/2025	aswitlyk@clintontwp	nj.org			
Willam		Glaser	12/31/2025	bglaser@clintontwpn	j.org			

Government Type:	Township Committee	•
Election Type:	Non-Partisan (November)	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2024 Budget				
<u> </u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u> </u>		
Municipal Purpose Tax	0.477	\$10,290,785.35	16.53%	\$1,919.74	Municipal Purpose Tax	ACTUAL	\$10,766,476.24		
Municipal Library		, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00%	\$0.00	Municipal Library		1 - 1, 1, 1		
Municipal Open Space	0.020	\$431,096.46	0.69%	\$80.49	Municipal Open Space	ACTUAL	\$430,302.2		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		·		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)				
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)				
Local School District	1.321	\$28,478,260.00	45.74%	\$5,316.52	Local School District	ESTIMATED	\$29,047,825.2		
Regional School District	0.649	\$13,986,784.00	22.46%	\$2,611.98	Regional School District	ESTIMATED	\$14,266,519.6		
County Purposes	0.353	\$7,604,705.89	12.21%	\$1,420.69	County Purposes	ESTIMATED	\$7,756,800.0		
County Library	0.035	\$746,759.45	1.20%	\$140.86	County Library	ESTIMATED	\$761,694.0		
County Board of Health			0.00%	\$0.00	County Board of Health				
County Open Space	0.034	\$726,285.05	1.17%	\$136.84	County Open Space	ESTIMATED	\$740,810.7		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Total (Calendar Year 2023 Budget)	2.889	\$62,264,676.20	100.00%	6 \$11,627.13	Total ESTIMATED amount to be raised by	taxes	\$63,770,428.16		
Total Taxable Valuation as of	October 1, 2023	\$2,155,482,300.00			Revenue Anticipated, Excluding Tax Levy		5,031,234.53		
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for U	Incollected Taxes	15,035,710.77		
Current Year Average Residential Ass	sessment	\$402,462.00			Total Non-Municipal Tax Levy	shedheded Taxes	\$53,003,951.92		
Caroni Tear Tivorage Residential Fish	=	ψ 102, 102.00			Amount to be Raised by Taxes - Before RU'	Г	\$63,008,428.16		
	Duiou V	ear to Current Year (Commonican		·	ı			
	Frior 1	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$762,000.00		
					Total Amount to be Raised by Taxes		\$63,770,428.16		
	<u>Comparison</u>	<u> - Municipal Purpose</u>		_					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	•	98.80%		
	0.477	0.500	4.82%			·			
					If % used exceeds the actual collection % th	en			
	<u>Comparison</u>	ı - Municipal Purpose	s Tax Levy		reference the statutory exception used				
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)					
	\$10,290,785.35	\$10,766,476.24	4.62%		Tax Collections - ACTUAL as of Prior Y	ear			
	\$10, 2 50,700.00	Ψ10,700,170 .2 1	27	Ψ.72,0,0,0.0,	Total Tax Revenue, Collections CY 2023	 	61,906,162.3		
	Comparison - Impact	on Avg. Residential	Fax Payment (Mu	nicipal Purposes Onl		•	62,380,690.5		
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.249		
	\$1,919.74	\$2,012.31	4.82%			=	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	\$1,919.74	Φ2,012.31	4.02%	υ <u>μ</u> φ92.37	Delinquent Taxes - December 31, 2023		\$400,945.09		
				CI A LIDD 4	Definquent Taxes - December 31, 2023	=	Ψ+00,2+3.02		
				Sheet UFB-1					

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.21%	\$150,000.00	\$1,228,251.00	\$1,378,251.00	\$1,378,251.00							
08	Local Revenue	-21.18%	(\$136,468.36)	\$644,468.36	\$508,000.00	\$508,000.00							
09	State Aid (without offsetting appropriation)	5.87%	\$61,499.74	\$1,047,075.98	\$1,108,575.72	\$1,108,575.72							
08	Uniform Construction Code Fees	-7.61%	(\$19,771.00)	\$259,771.00	\$240,000.00	\$240,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	51.76%	\$193,987.79	\$374,819.25	\$568,807.04	\$568,807.04							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-74.32%	(\$172,701.44)	\$232,372.21	\$59,670.77	\$59,670.77							
08	Other Special Items	-8.22%	(\$70,541.06)	\$858,471.06	\$787,930.00	\$787,930.00							
15	Receipts from Delinquent Taxes	0.09%	\$354.15	\$379,645.85	\$380,000.00	\$380,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.83%	\$88,486.10	\$10,677,990.14	\$10,766,476.24	\$10,766,476.24							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.36%	(\$1,547.75)	\$431,849.99	\$430,302.24		\$430,302.24						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.58%	\$93,298.17	\$16,134,714.84	\$16,228,013.01	\$15,797,710.77	\$430,302.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK.	FRIENDLY BUDGET SEC			IA HONS SU	WIWIAKI (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	6.00	12.54%	\$143,163.77	\$1,141,936.23	\$1,285,100.00	\$1,285,100.00								
21	Land-Use Administration	1.00	1.00	3.39%	\$5,200.00	\$153,600.00	\$158,800.00	\$158,800.00								
22	Uniform Construction Code	2.00	2.00	5.79%	\$17,000.00	\$293,800.00	\$310,800.00	\$310,800.00								
23	Insurance			0.65%	\$10,241.35	\$1,573,000.00	\$1,583,241.35	\$1,583,241.35								
25	Public Safety	29.00	9.00	-0.39%	(\$15,116.52)	\$3,895,684.73	\$3,880,568.21	\$3,857,750.00	\$22,818.21							
26	Public Works	16.00	1.00	5.71%	\$86,000.00	\$1,505,700.00	\$1,591,700.00	\$1,591,700.00								
27	Health and Human Services			52.27%	\$11,500.00	\$22,000.00	\$33,500.00	\$33,500.00								
28	Parks and Recreation	1.00		118.58%	\$167,200.00	\$141,000.00	\$308,200.00	\$118,200.00		\$190,000.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-70.60%	(\$88,477.67)	\$125,331.23	\$36,853.56	\$0.00	\$36,853.56							
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$477,000.00	\$477,000.00	\$477,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.99%	\$123,442.64	\$1,544,578.36	\$1,668,021.00	\$1,668,021.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			49.29%	\$187,806.65	\$381,000.00	\$568,806.65	\$568,806.65								
43	Court and Public Defender	4.00	1.00	3.89%	\$13,386.23	\$344,463.77	\$357,850.00	\$357,850.00								
44	Capital			11.28%	\$150,000.00	\$1,330,000.00	\$1,480,000.00	\$1,480,000.00								
45	Debt			14.66%	\$220,677.24	\$1,504,895.00	\$1,725,572.24	\$1,485,270.00		\$240,302.24						
46	Deferred Charges			-100.00%	(\$1,107.25)	\$1,107.25	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-0.05%	(\$365.00)	\$762,365.00	\$762,000.00	\$762,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	60.00	20.00	6.78%	\$1,030,551.44	\$15,197,461.57	\$16,228,013.01	\$15,738,039.00	\$59,671.77	\$430,302.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Pume V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Reserve for Open Space	\$180,000.00	Open Space Tax Levy is used for mostly for debt service

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

D		11 (O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	`	- 11			11 (O 1 1 1 0000 TI	
Property Tax Assess		erties (October 1, 2023 Valu			Property Tax Asse		perties (October 1, 2023 Va	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	185	\$12,317,500.00	0.57%	15A Pu	blic Schools	6	\$70,314,122.00	20.53%
2 Residential	4,360	\$1,741,488,000.00	80.79%	15B Ot	her Schools			0.00%
3A/3B Farm	300	\$51,734,500.00	2.40%	15C Pu	blic Property	128	\$197,778,396.00	57.75%
4A Commercial	269	\$167,878,000.00	7.79%	15D Cł	nurch and Charities	19	\$29,970,485.00	8.75%
4B Industrial	9	\$162,716,400.00	7.55%	15E Ce	emeteries & Graveyards	4	\$703,900.00	0.21%
4C Apartments	4	\$19,347,900.00	0.90%	15F Ot	her Exempt	55	\$43,680,400.00	12.76%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
Total	5,127	\$2,155,482,300.00	100.00%	To	otal	212	\$342,447,303.00	100.00%
		•		=				
Average Ratio (%), Assessed to True	Value	85.44%						
Equalized Valuation, Taxable Proper		\$2,522,802,317.42		ll Pe	rcentage of Exempt vs.			
, ,		, , , ,		11	on-Exempt Properties	15.89%		
Total # of property tax appeals f	filed in 2023	County Tax Board	4.00		on Exempt 1 Toperties	13.0770		
		State Tax Court						
Number of 2023 County Tax Board of	designer appealed to Te							
·		x Court	0.00					
Number of pending property tax appe	eals in State Tax Court		2.00					
		_						
Amount paid out by municipality for	tax appeals in 2023		\$13,924.98	[]				
	- *			[]				
						1		

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budge	t Year's Payments in	Lieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	Γ) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Proj (use drop-do for data enti	vn y) PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Beaver Brook Urban Ren	wal Aff. Housing	\$42,474.40	\$15,577,400.00	\$450,031.09															
			+																
																			4
																			+
																			1
																			4
																			4
																			4
																			1
																			1
														1		1			.11
Total Long Term Exempt		42,474.40	15,577,400.00	450,031.09	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption:		\$0.00		
Mark "X" if Grand To	al														Total Long Term Exemption	ons - GRAND TOTAL	\$42,474.40	\$15,577,400.00	\$450,031.09

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,477.58	\$15,945.36				\$10,532.22
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,314,429.54	\$931,538.49		\$89,787.32	\$133,691.28	\$159,412.45
Police Officers (Including Superior Officers)	27.00	4.00	5,167,551.56	\$3,164,313.48	\$280,000.00	\$904,852.00	\$520,952.64	\$297,433.44
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	10.00		954,360.89	\$572,173.44	\$25,000.00	\$96,200.40	\$195,753.46	\$65,233.59
All Other Non-Union Employees not listed above	14.00	9.00	1,538,157.59	\$987,895.33	\$25,000.00	\$135,094.06	\$267,642.27	\$122,525.93
Totals	60.00	20.00	9,000,977.16	\$5,671,866.10	\$330,000.00	\$1,225,933.78	\$1,118,039.65	\$655,137.63

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$14,039.28	\$294,824.88	19.00	\$14,325.00	\$272,175.00
Parent & Child	6.00	\$28,330.38	\$169,982.28	5.00	\$25,641.84	\$128,209.20
Employee & Spouse (or Partner)	8.00	\$27,174.21	\$217,393.68	7.00	\$28,650.12	\$200,550.84
Family	16.00	\$43,025.87	\$688,413.92	16.00	\$39,966.96	\$639,471.36
Employee Cost Sharing Contribution (enter as negative -)			(\$291,068.48)			(\$252,043.82)
Subtotal	51.00		\$1,079,546.28	47.00		\$988,362.58
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	51.00		\$1,079,546.28	47.00		\$988,362.58

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											Leg	enefit	
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		applicable it	
	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of	Labor		Employment								
·	Absence	Compensated Absences	Agreement	Ordinance	Agreement								
Admin Offices Non-Union													
Clerk	6.50	\$1,400.00	5.00	\$1,076.92								Х	
Court Administrator	7.50	\$1,153.84	4.00	\$1,252.75								Х	
Court Violations Clerk	7.00	\$524.22										Х	
Court Violations Clerk	16.00	\$1,009.23	5.50	\$702.86								Х	
Chief Financial Officer	13.50	\$2,794.11	1.00	\$413.94								Х	
Finance Clerk	45.00	\$5,014.82	7.00	\$1,114.40								Х	
Tax Assessor	45.00	\$15,768.90	7.00	\$1,752.02								Х	
Tax Collector	25.50	\$8,054.14	7.00	\$1,575.71								X	
Recreation Director	45.00	\$7,432.18	2.00	\$658.11								Х	
Construction Official/Supervisor	18.00	\$3,748.31	12.00	\$4,997.75								Х	
Techinal Assistant to Construction Official	23.00	\$5,145.05	7.00	\$1,089.33								Х	
												Х	
Department of Public Works- Union												Х	
Laborer	86.68	\$20,838.45	4.00	\$991.36							Х		
Laborer	67.75	\$17,406.02	1.00	\$289.03							Х		
Laborer	1.50	\$190.98	2.00	\$502.98							Х		
Laborer	1.00	\$106.58	0.50	\$13.32							Х		
Laborer	23.40	\$4,859.31									Х		
Laborer	10.40	\$1,737.26	3.00	\$571.15							Х		
Department of Public Works- Non-Union													
Parks Supervisor	5.50	\$1,305.29	9.50	\$2,192.31								Х	
Mechanic Foreman	0.80	\$220.96		• ,								Х	
Road Foreman	3.00	\$786.96	5.00	\$1,333.01								Х	
Director of Public Works	15.45	\$5,677.97	5.00	\$1,871.23								Х	
Laborer	2.25	\$346.15		4 .,								X	
Laborer	0.50	\$43.27										Х	
	3.00	Ų 10121											
TOTALS (THIS PAGE ONLY)	470.23	\$105,564.00	87.50	\$22,398.18	_	\$0.00	_	\$0.00	_	\$0.00			
TOTALS (TIIS PAGE ONLT)	410.23	φ105,304.00	07.50	ΨΖΖ,390.10	-	φ0.00	_	\$0.00	-	\$0.00	ł		

		J					Leg	al basis for b	benefit				
			Vacation Time Compensatory Time					Other	("X" applicable items)		tems)		
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
Police Department- Union	405.50	405.000.00			=====	A05 =00 ==		A					
Sr. Patrol Officer	135.56	\$65,806.38	6.00	\$2,942.93	53.00	\$25,788.57	3.50	\$1,699.01			X		
Sgt.	99.25	\$53,660.90	6.38	\$3,446.58	6.25	\$3,379.15	1.50	\$810.99	1.00	\$540.64	X		
Patrol Officer	17.40	\$3,518.87	1.30	\$264.86	13.00	\$2,683.44	3.00	\$605.40			X		
Patrol Officer	36.12	\$7,288.58	7.50	\$1,513.20	24.80	\$5,019.78	3.00	\$605.40	2.25	\$453.96	X		
Lt.	93.90	\$52,785.36	5.20	\$2,932.52	50.00	\$28,115.16	4.50	\$2,528.64			X		
Patrol officer K-9	82.87	\$15,000.00	4.60	\$2,052.76	62.50	\$27,775.95	0.75	\$41.61			X		
Patrol Officer	1.00	\$294.24			2.60	\$772.53					Х		
Patrol Officer	9.00	\$1,589.04			0.84	\$148.97	4.50	\$794.52			Х		
Lt.	62.12	\$34,909.28	0.18	\$105.36	41.30	\$23,215.64	4.00	\$2,247.68			Х		
Patrol Officer	9.00	\$1,589.04	3.75	\$662.10	1.90	\$339.46	4.50	\$794.52	1.37	\$242.77	Х		
Patrol Officer	33.62	\$9,116.41	6.00	\$9,116.41	31.04	\$8,419.08	4.50	\$1,220.25	4.50	\$1,220.25	Х		
Sgt.	161.12	\$83,578.76	3.50	\$1,815.52	60.00	\$31,124.64			1.00	\$518.72	Х		
Sr. Patrol Officer	150.50	\$73,046.68	6.00	\$2,912.16	45.15	\$21,917.04	1.50	\$728.04	0.80	\$394.35	Х		
Patrol Officer	28.62	\$5,775.38			13.15	\$2,654.41	3.00	\$605.28	0.18	\$37.83	Х		
Sgt.	122.50	\$66,228.40			37.28	\$20,156.63	0.75	\$405.48			Х		
Patrol Officer	42.00	\$15,000.00			54.71	\$24,287.24	2.50	\$1,109.60			Х		
Patrol Officer	115.44	\$54,818.96	2.30	\$1,098.16	60.00	\$28,495.68	1.00	\$474.88			Х		
Patrol Officer	45.38	\$12,302.07	1.94	\$525.30	56.86	\$15,418.61	0.88	\$234.27	0.13	\$33.89	Х		
Patrol Officer	49.13	\$12,185.36	3.50	\$868.17	57.88	\$14,355.78					Х		
Patrol Officer	96.94	\$15,000.00	6.25	\$1,839.35	60.00	\$17,657.76			3.63	\$1,066.82	Х		
Sgt.	109.63	\$59,270.29	6.44	\$3,480.37	60.00	\$32,439.84	0.81	\$439.29			Х		
Sgt.	171.00	\$88,701.12			20.69	\$10,731.02	0.75	\$389.04	0.88	\$453.88	Х		
Patrol Officer	131.14	\$63,658.34	7.81	\$3,792.44	58.63	\$28,459.06	0.86	\$364.07	1.50	\$728.15	Х		
Sgt.	165.19	\$89,946.94			45.72	\$25,065.21	3.00	\$1,644.74			Х		i
School Resource Officer	26.94	\$11,956.37			18.72	\$8,308.43							
Police Deparment Non-Union													
Chief	142.75	\$94,546.18	6.70	\$4,449.96	45.48	\$30,122.31	3.75	\$2,483.70				Х	
Police Secretary													
TOTALS (THIS PAGE ONLY)	2,138.09	\$991,572.95	85.35	\$43,818.14	981.49	\$436,851.39	52.54	\$20,226.41	17.23	\$5,691.26			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,	, , , , , , ,		,		,		, ,,,,		,	f		

											benefit		
		Sick Time	Vacation Time		Compensatory Time Personal Time		Other		("X" applicable items)				
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
													
													
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ļ		

							Leg	enefit						
		Sick Time	Vacation Time		Compensatory Time			Personal Time		Other		("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
TOTALS (ALL PAGES)	2,608.32	\$1,097,136.94	172.85	\$66,216.32	981.49	\$436,851.39	52.54	\$20,226.41	17.23	\$5,691.26				
			2.00			,			20	45,001.20				
Total Funds Reserved a Total Funds Appr		\$95,453.80 \$75,000.00		Total Employees subject to Total Employees subject to				5.00 2.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$19,424,000.00	\$19,424,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$3,390,957.45	\$3,390,957.45	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
			\$0.00	*	\$1,150,000.00	\$1,150,000.00	\$1,200,000.00	\$10,703,000.00
			\$0.00	Bonds - Interest	\$335,270.00	\$290,270.00	\$248,020.00	\$859,815.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,485,270.00	\$1,440,270.00	\$1,448,020.00	\$11,562,815.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,150,000.00	\$1,150,000.00	\$1,200,000.00	\$10,703,000.00
Notes Outstanding			\$0.00	Total Interest	\$335,270.00	\$290,270.00	\$248,020.00	\$859,815.00
Bonds Outstanding	\$13,393,000.00		\$13,393,000.00	% of Total Current Year Budget	9.15%			
Loans and Other Debt			\$0.00			•		
	•	-		Description		Debt Not List	ed Above	
Total (Current Year)	\$36,207,957.45	\$22,814,957.45	\$13,393,000.00	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	13,505			Total Other				
				D 10 1	36.11		T. 1	
Per Capita Gross Debt	\$2,681.08			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$991.71			Rating	Aa3			
				Year of Last Rating	2023			
3 Year Average Property Valuation	<u>_</u>	\$2,422,249,747.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.55%						
	_			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Union Township Hunterdon County	Municipal Court	Court and Public Defender		1/1/2023	12/31/2025	\$126,260.00
	Municipality	Clinton Town Hunterdon County	Municipal Court	Court and Public Defender		1/1/2023	12/31/2027	\$130,172.00
Lead	Municipality	High Bridge Borough Hunterdon County	Municipal Court	Court and Public Defender		1/1/2023	12/31/2026	\$43,518.00
	Municipality	Hampton Borough Hunterdon County	Municipal Court	Court and Public Defender		1/1/2020	12/31/2024	\$18,401.00
	Municipality	Labanon Borough Hunterdon County	Municipal Court	Court and Public Defender		1/1/2024	12/31/2026	\$26,622.00
		North Hunterdon Voorehees Regional School	•					
Lead	School District		School Resource Officer	Police		7/1/2023	12/31/2024	\$151,033.76
		North Hunterdon Voorehees Regional School						
Lead	School District	District	Police Class III	Police		9/1/2023	6/30/2024	\$235,520.20
	School District	Local School District	School Resource Officer	Police		1/1/2024	12/31/2024	\$182,253.08
								, , , , , , , , , , , , , , , , , , , ,
	Amount Received Page Total							\$913,780.04
 	Amount Paid Page Total					-		\$913,780.04
	Page Total					-		\$913,780.04
	rage Total							\$913,780.04

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$913,780.04
	Amount Received Total Amount Paid Total							\$913,780.04
	Total							\$913,780.04

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	